

Burrillville School District

Austin T. Levy
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,237	63.1%
Substitutes	\$74	0.7%
Instructional Paraprofessionals	\$559	5.7%
Pupil-Use Technology	\$26	0.3%
Instructional Materials	\$227	2.3%
Total	\$7,123	72.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$137	1.4%
Extracurricular	\$1	0.0%
Student Health/Services	\$94	0.9%
Curriculum Development	\$47	0.5%
Staff Development	\$30	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$91	0.9%
Therapists, Psychologists	\$425	4.3%
Total	\$824	8.3%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$609	6.2%
Food Service	\$240	2.4%
Safety	\$0	0.0%
Building Upkeep	\$581	5.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,430	14.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$309	3.1%
School Office	\$199	2.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$508	5.1%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,767,926**
 School Enrollment (ADM): **280**
 School Per Pupil: **\$9,885**

(See Chart #2a for Comparison to Last Year)

